



2019 District Conference

The Western Canadian District of
The Christian and Missionary Alliance

DEXCOM District Treasurer's Report

Appendix B

The Western Canadian District of The Christian and Missionary Alliance							
DISTRICT BUDGET 2019/20							
FOR DISTRICT CONFERENCE 2019							
		Year ended	Year ended	Year ended	Year ended		
		June 30, 2018	June 30, 2019	June 30, 2019	June 30, 2020		
		Actual	Budget	Projected	Budget		
REVENUE							
	D.O.B. Receipts	\$ 1,692,394	\$ 1,650,000	\$ 1,669,000	\$ 1,683,400		
	Canadian Ministries Receipts	572,045	535,000	545,696	560,000		
	Interest Income (net)	1,180,103	1,125,000	1,174,097	1,300,000		
	Miscellaneous Income	425,850	300,000	256,945	250,000		
	Total Revenue	\$ 3,870,392	\$ 3,610,000	\$ 3,645,738	\$ 3,793,400		
EXPENSES							
	Salaries	\$ 1,120,819	\$ 1,177,800	\$ 1,221,990	\$ 1,355,700		
	Other Expenses	2,101,019	2,151,200	2,011,397	2,437,700		
	Total Expenses	\$ 3,221,838	\$ 3,329,000	\$ 3,233,387	\$ 3,793,400		
	Revenue over expenses	\$ 648,554	\$ 281,000	\$ 412,351	\$ 0		